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| **Subject** | Financing the Contest robot | | |
| **Society** | IARU Region 1 | **Country:** | N/A |
| **Committee:** | C2 -C5 | **Paper number:** | NS20\_C5\_30 |
| **Author:** | Jacques Verleijen, ON4AVJ | | |

# Introduction

This paper is a proposal for C2 and C5 to integrate the further development and maintenance of the Contest Robot.

During our Interim meeting in Vienna the need of an own contest robot was decided and confirmed by the EC. So we want definitely a own contest robot. This has financial consequences, something that C2 has to decide

This decision had to be worked out in practical terms and proposals for this conference, see the papers NS20\_C5\_12 and 29.

# Actions

We received 3 quotes back from 2 MS and Indiware (see NS\_C5\_12bis). You find here a summary:

## Summary

All prices are exclusive VAT.

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| --- | --- | --- | --- |
| **Name** | **Indiware** | **ZRS \*** | **VERON** |
| Hosting Configuration | € 550 | ? | Own environment |
| Hosting rent/year | € 600 | € 120 | Own environment |
| Changes as ask in the requirement text | € 1785 | €1600 estimated | ? |
| Hourly rate for changes | € 85 | € 30 | ? |

\* VAT: Prices are without VAT included, because Reverse Charge - VAT exempt under Article 44 Directive

# Key points and proposal

To bring this project to a successful conclusion, a well-defined budget is required for development and maintenance separated from the C5 budget (who can be reduced).

This budget will be controlled by the EC and the project manager.

This proposal consists of 2 budgets. A development budget to meet the requirements needed to start and an annual budget for maintenance and improvement. This maintenance budget will be smaller than the development budget.

It will be the task of the project manager to make a project plan, taking into account the approved budget. This means that he will need to prioritize some features (essential, needed, nice to have).

# Recommendation:

Committee C5 proposes to C2 and the final plenary that a budget should be set aside for the contest robot as follows:

* For the development of the contest robot: xxxx CFH
* Yearly budget of: xxxx CFH

Committee C2 is asked to include this provision in the interim budget for 2021 being submitted to the final plenary